

## Statement of Variances - Year ended 31 March 2026

**Instructions for completing this template:**

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a difference and a percentage
2. If the variance is within 15%, no explanation is required (except fixed assets). However, if it is outside this threshold, the percentage difference cell will be highlighted in green.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the percentage difference.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will be highlighted in light blue.

**Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the m**

Item	2024-25	2025-26	Difference	%
Box 2: Precept or Rates and levies	6,483.00	6,677.00	194.00	3.0%
			-	
			-	
Box 2: Precept or Rates and levies (adjusted)			194.00	3.0%

Box 3: Total other receipts	-	10,250.00	10,250.00	
			-	
			-	
			-	
			-	
Box 3: Total other receipts (adjusted)			10,250.00	

Box 4: Staff costs	3,000.00	3,070.00	70.00	2.3%
			-	
			-	
			-	

<b>Box 4: Staff costs (adjusted)</b>			<b>70.00</b>	<b>2.3%</b>
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<b>Box 5: Loan interest/capital repayments</b>	-	-	-	
			-	
<b>Box 5: Loan interest/capital repayments (adjusted)</b>			-	<b>0.0%</b>

<b>Box 6: Other payments</b>	<b>3,092.00</b>	<b>14,380.00</b>	<b>11,288.00</b>	<b>365.1%</b>
<b>Donation to Havergal Academy</b>	-	<b>2,500.00</b>	<b>2,500.00</b>	
Donation to Featherstone Academy	-	2,500.00	2,500.00	
Electric connection to supply AED	-	3,897.00	3,897.00	
AED + cabinet + post	-	1,386.00	1,386.00	
VAT on Section 106	-	789.50	789.50	
Christmas tree lights	-	243.50	243.50	
Christmas tree baubles	-	109.39	109.39	
<b>Box 6: Other payments (adjusted)</b>			<b>11,425.39</b>	<b>0.0%</b>

<b>Box 9: Fixed assets plus long-term investments</b>	<b>2,505.00</b>	<b>4,208.00</b>	<b>1,703.00</b>	<b>68.0%</b>
AED, cabinet, post		1,386.00	1,386.00	
Christmas tree lights		243.48	243.48	
Christmas tree Baubles		109.39	109.39	
<b>Box 9: Fixed assets plus long-term investments (adjusted)</b>			<b>1,738.87</b>	<b>0.0%</b>

<b>Box 10: Total borrowings</b>	-	-	-	
			-	
<b>Box 10: Total borrowings (adjusted)</b>			-	<b>0.0%</b>



change between years.  
percentage difference will highlight in yellow and an explanation is required.  
the remaining difference and the percentage unexplained.  
I will highlight as 'green' in the 'adjusted' line.

**overment.**

Additional comments / explanations
<b>No further explanation needed</b>

Section 106 monies awarded to the parish council - spent :
£2500 Featherstone Academy donation
£2500 Havergal Academy donation
£3897 electricity connection to facilitate AED in the parish
£966 AED + cabinet
£320 Post to fix AED part funded serious bleed kit £67
<b>No further explanation needed</b>


No further explanation needed

No further explanation needed

No further explanation needed

No further explanation needed

No further explanation needed

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